INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	39.483.552,00	15.679.565,64	39,71%	12.952.418,24	32,80%	8.595.502,26	21,77%	23.803.986,36	60,29%	7.084.063,38	17,94%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**39.483.552,00**	**15.679.565,64**	**39,71%**	**12.952.418,24**	**32,80%**	**8.595.502,26**	**21,77%**	**23.803.986,36**	**60,29%**	**7.084.063,38**	**17,94%**
02	02001	9.151.879,00	3.021.384,74	33,01%	3.021.384,74	33,01%	1.774.716,29	19,39%	6.130.494,26	66,99%	1.246.668,45	13,62%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**9.151.879,00**	**3.021.384,74**	**33,01%**	**3.021.384,74**	**33,01%**	**1.774.716,29**	**19,39%**	**6.130.494,26**	**66,99%**	**1.246.668,45**	**13,62%**
03	03001	1.612.548,00	348.774,06	21,63%	348.774,06	21,63%	348.774,06	21,63%	1.263.773,94	78,37%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.612.548,00**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**348.774,06**	**21,63%**	**1.263.773,94**	**78,37%**	**0,00**	**0,00%**
04	04001	26.574.751,63	13.951.126,70	52,50%	13.951.126,70	52,50%	5.350.930,92	20,14%	12.623.624,93	47,50%	8.600.195,78	32,36%
04	04010	78.304.395,01	31.745.268,24	40,54%	19.770.906,18	25,25%	6.146.179,47	7,85%	46.559.126,77	59,46%	25.599.088,77	32,69%
04	04011	61.123.330,06	20.838.894,87	34,09%	18.573.675,59	30,39%	9.170.408,63	15,00%	40.284.435,19	65,91%	11.668.486,24	19,09%
04	04012	95.427.292,47	30.131.766,52	31,58%	19.778.850,53	20,73%	1.883.166,57	1,97%	65.295.525,95	68,42%	28.248.599,95	29,60%
04	04013	4.710.063,00	961.708,71	20,42%	961.708,71	20,42%	437.848,72	9,30%	3.748.354,29	79,58%	523.859,99	11,12%
04	04014	54.607.154,22	23.995.118,77	43,94%	12.488.512,61	22,87%	4.231.926,65	7,75%	30.612.035,45	56,06%	19.763.192,12	36,19%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**320.746.986,39**	**121.623.883,81**	**37,92%**	**85.524.780,32**	**26,66%**	**27.220.460,96**	**8,49%**	**199.123.102,58**	**62,08%**	**94.403.422,85**	**29,43%**
07	07001	276.584.267,73	269.880.447,09	97,58%	269.864.402,45	97,57%	2.334.328,71	0,84%	6.703.820,64	2,42%	267.546.118,38	96,73%
07	07010	24.001.486,23	3.240.137,43	13,50%	2.060.137,43	8,58%	1.046.815,01	4,36%	20.761.348,80	86,50%	2.193.322,42	9,14%
07	07011	171.298.356,23	105.122.137,90	61,37%	73.357.464,51	42,82%	18.513.081,77	10,81%	66.176.218,33	38,63%	86.609.056,13	50,56%
07	07012	42.523.505,23	18.856.500,87	44,34%	610.020,87	1,43%	337.028,15	0,79%	23.667.004,36	55,66%	18.519.472,72	43,55%
07	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
07		**514.407.615,42**	**397.099.223,29**	**77,20%**	**345.892.025,26**	**67,24%**	**22.231.253,64**	**4,32%**	**117.308.392,13**	**22,80%**	**374.867.969,65**	**72,87%**
11	11001	51.114.585,39	18.220.278,59	35,65%	18.049.233,14	35,31%	8.112.542,26	15,87%	32.894.306,80	64,35%	10.107.736,33	19,77%
11	11010	148.091.312,50	134.076.154,99	90,54%	134.070.175,04	90,53%	5.651.839,01	3,82%	14.015.157,51	9,46%	128.424.315,98	86,72%
11	11011	202.434.549,51	85.265.441,58	42,12%	82.072.820,18	40,54%	39.755.783,92	19,64%	117.169.107,93	57,88%	45.509.657,66	22,48%
11	11014	9.235.859,35	1.643.598,52	17,80%	1.633.379,76	17,69%	1.621.532,69	17,56%	7.592.260,83	82,20%	22.065,83	0,24%
11	11015	13.814.620,33	9.230.530,42	66,82%	9.230.530,42	66,82%	881.300,14	6,38%	4.584.089,91	33,18%	8.349.230,28	60,44%
11	11016	4.773.599,00	1.491.482,52	31,24%	1.491.482,52	31,24%	965.902,00	20,23%	3.282.116,48	68,76%	525.580,52	11,01%
11	11018	3.504.411,65	1.112.912,20	31,76%	1.112.912,20	31,76%	455.860,93	13,01%	2.391.499,45	68,24%	657.051,27	18,75%
11	11019	5.349.740,76	3.246.032,82	60,68%	3.246.032,82	60,68%	958.729,70	17,92%	2.103.707,94	39,32%	2.287.303,12	42,76%
11	11020	1.348.582,00	262.499,68	19,46%	262.499,68	19,46%	262.499,68	19,46%	1.086.082,32	80,54%	0,00	0,00%
11	11022	408.445.536,10	137.470.007,85	33,66%	137.225.051,99	33,60%	92.693.540,57	22,69%	270.975.528,25	66,34%	44.776.467,28	10,96%
11	11023	105.705.622,91	76.260.118,39	72,14%	63.898.986,12	60,45%	19.196.150,73	18,16%	29.445.504,52	27,86%	57.063.967,66	53,98%
11	11104	40.800.181,55	29.345.671,28	71,93%	29.256.235,00	71,71%	8.930.564,62	21,89%	11.454.510,27	28,07%	20.415.106,66	50,04%
11	11120	21.576.238,00	9.980.116,24	46,26%	9.925.040,12	46,00%	7.028.599,16	32,58%	11.596.121,76	53,74%	2.951.517,08	13,68%
11	11205	8.944.602,49	3.016.873,85	33,73%	2.545.663,72	28,46%	1.262.118,86	14,11%	5.927.728,64	66,27%	1.754.754,99	19,62%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**1.025.139.441,54**	**510.621.718,93**	**49,81%**	**494.020.042,71**	**48,19%**	**187.776.964,27**	**18,32%**	**514.517.722,61**	**50,19%**	**322.844.754,66**	**31,49%**
12	12001	43.076.121,10	27.190.849,58	63,12%	27.190.849,58	63,12%	9.376.646,67	21,77%	15.885.271,52	36,88%	17.814.202,91	41,36%
12	12013	25.320.212,76	15.799.994,80	62,40%	3.101.473,13	12,25%	1.542.897,90	6,09%	9.520.217,96	37,60%	14.257.096,90	56,31%
12	12014	7.807.641,50	1.401.796,76	17,95%	1.401.796,76	17,95%	1.401.796,76	17,95%	6.405.844,74	82,05%	0,00	0,00%
12	12015	7.455.605,43	1.665.576,70	22,34%	1.526.673,09	20,48%	1.118.938,16	15,01%	5.790.028,73	77,66%	546.638,54	7,33%
12	12016	36.950.077,83	14.606.815,72	39,53%	14.606.815,72	39,53%	6.416.725,46	17,37%	22.343.262,11	60,47%	8.190.090,26	22,17%
12	12017	5.250.260,25	1.244.747,74	23,71%	1.244.747,74	23,71%	979.631,74	18,66%	4.005.512,51	76,29%	265.116,00	5,05%
12	12018	25.972.951,24	4.831.162,96	18,60%	4.831.162,96	18,60%	4.659.160,07	17,94%	21.141.788,28	81,40%	172.002,89	0,66%
12	12019	2.001.525,00	554.201,15	27,69%	554.201,15	27,69%	376.759,00	18,82%	1.447.323,85	72,31%	177.442,15	8,87%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12024	28.857.826,69	6.634.214,77	22,99%	4.587.996,29	15,90%	2.823.214,10	9,78%	22.223.611,92	77,01%	3.811.000,67	13,21%
12	12025	27.820.019,29	6.060.460,95	21,78%	5.986.442,46	21,52%	2.311.896,26	8,31%	21.759.558,34	78,22%	3.748.564,69	13,47%
12	12026	10.893.362,00	3.676.841,62	33,75%	3.676.841,62	33,75%	2.887.336,63	26,51%	7.216.520,38	66,25%	789.504,99	7,25%
12	12027	73.464.085,84	35.041.533,69	47,70%	10.648.610,70	14,49%	1.287.224,78	1,75%	38.422.552,15	52,30%	33.754.308,91	45,95%
12	12028	25.247.753,57	15.471.641,49	61,28%	2.403.578,29	9,52%	1.276.408,52	5,06%	9.776.112,08	38,72%	14.195.232,97	56,22%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**320.117.442,50**	**134.179.837,93**	**41,92%**	**81.761.189,49**	**25,54%**	**36.458.636,05**	**11,39%**	**185.937.604,57**	**58,08%**	**97.721.201,88**	**30,53%**
14	14001	17.965.567,49	4.847.677,07	26,98%	4.539.478,49	25,27%	2.507.758,46	13,96%	13.117.890,42	73,02%	2.339.918,61	13,02%
14	14010	53.473.445,30	12.370.449,91	23,13%	11.918.447,91	22,29%	2.240.263,61	4,19%	41.102.995,39	76,87%	10.130.186,30	18,94%
14	14012	200.405.055,53	179.325.189,28	89,48%	161.949.720,93	80,81%	26.180.240,98	13,06%	21.079.866,25	10,52%	153.144.948,30	76,42%
14	14013	302.823.317,78	277.941.063,49	91,78%	268.436.614,22	88,64%	5.698.175,70	1,88%	24.882.254,29	8,22%	272.242.887,79	89,90%
14	14203	1.616.860.670,22	318.690.047,21	19,71%	316.984.165,50	19,60%	301.400.068,38	18,64%	1.298.170.623,01	80,29%	17.289.978,83	1,07%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.191.528.056,32**	**793.174.426,96**	**36,19%**	**763.828.427,05**	**34,85%**	**338.026.507,13**	**15,42%**	**1.398.353.629,36**	**63,81%**	**455.147.919,83**	**20,77%**
15	15001	32.712.142,93	15.566.735,11	47,59%	15.493.133,58	47,36%	6.455.013,40	19,73%	17.145.407,82	52,41%	9.111.721,71	27,85%
15	15002	50.995.557,00	3.218.738,60	6,31%	3.218.738,60	6,31%	3.218.738,60	6,31%	47.776.818,40	93,69%	0,00	0,00%
15	15010	111.896.232,86	67.953.004,71	60,73%	67.835.007,27	60,62%	26.293.383,59	23,50%	43.943.228,15	39,27%	41.659.621,12	37,23%
15	15011	142.457.572,00	53.757.722,41	37,74%	52.007.769,06	36,51%	39.619.035,90	27,81%	88.699.849,59	62,26%	14.138.686,51	9,92%
15	15012	1.369.935.485,56	415.589.963,82	30,34%	359.025.522,96	26,21%	324.115.776,11	23,66%	954.345.521,74	69,66%	91.474.187,71	6,68%
15	15014	1.065.632.211,82	1.011.037.955,21	94,88%	1.003.898.210,49	94,21%	248.713.074,01	23,34%	54.594.256,61	5,12%	762.324.881,20	71,54%
15	15015	296.376.526,84	131.339.314,15	44,32%	126.444.001,46	42,66%	28.347.045,30	9,56%	165.037.212,69	55,68%	102.992.268,85	34,75%
15	15016	2.821.717.082,57	661.989.180,16	23,46%	661.949.180,16	23,46%	660.308.082,36	23,40%	2.159.727.902,41	76,54%	1.681.097,80	0,06%
15	15017	566.324,00	94.701,46	16,72%	94.701,46	16,72%	94.586,61	16,70%	471.622,54	83,28%	114,85	0,02%
15	15019	126.828.622,34	67.666.168,78	53,35%	56.767.642,94	44,76%	6.984.668,62	5,51%	59.162.453,56	46,65%	60.681.500,16	47,85%
15	15020	63.097.066,04	22.955.837,15	36,38%	21.401.648,61	33,92%	11.792.781,16	18,69%	40.141.228,89	63,62%	11.163.055,99	17,69%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**6.082.214.823,96**	**2.451.169.321,56**	**40,30%**	**2.368.135.556,59**	**38,94%**	**1.355.942.185,66**	**22,29%**	**3.631.045.502,40**	**59,70%**	**1.095.227.135,90**	**18,01%**
16	16001	31.229.675,69	13.168.851,37	42,17%	13.168.851,37	42,17%	5.847.597,64	18,72%	18.060.824,32	57,83%	7.321.253,73	23,44%
16	16010	49.280.522,89	32.435.142,38	65,82%	29.386.536,85	59,63%	7.750.998,24	15,73%	16.845.380,51	34,18%	24.684.144,14	50,09%
16	16012	10.722.332,87	2.752.889,22	25,67%	2.036.639,22	18,99%	1.426.191,07	13,30%	7.969.443,65	74,33%	1.326.698,15	12,37%
16	16014	61.646.762,26	20.298.666,35	32,93%	17.357.523,36	28,16%	5.430.310,55	8,81%	41.348.095,91	67,07%	14.868.355,80	24,12%
16	16015	109.924.620,84	90.854.095,27	82,65%	84.767.340,11	77,11%	77.038.049,57	70,08%	19.070.525,57	17,35%	13.816.045,70	12,57%
16	16017	102.731.277,52	79.087.033,00	76,98%	79.017.030,56	76,92%	6.562.383,29	6,39%	23.644.244,52	23,02%	72.524.649,71	70,60%
16	16018	7.100.717,00	1.428.907,47	20,12%	1.236.232,29	17,41%	641.195,47	9,03%	5.671.809,53	79,88%	787.712,00	11,09%
16	16019	460.178.247,24	208.075.212,08	45,22%	134.483.717,41	29,22%	3.779.052,64	0,82%	252.103.035,16	54,78%	204.296.159,44	44,40%
16	16202	153.980.633,00	76.106.547,08	49,43%	61.655.700,82	40,04%	25.124.531,49	16,32%	77.874.085,92	50,57%	50.982.015,59	33,11%
16	16206	24.495.272,63	7.686.654,43	31,38%	7.655.307,23	31,25%	4.197.489,06	17,14%	16.808.618,20	68,62%	3.489.165,37	14,24%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**1.011.290.061,94**	**531.893.998,65**	**52,60%**	**430.764.879,22**	**42,60%**	**137.797.799,02**	**13,63%**	**479.396.063,29**	**47,40%**	**394.096.199,63**	**38,97%**
17	17001	33.530.744,00	13.328.214,13	39,75%	13.328.214,13	39,75%	6.452.606,40	19,24%	20.202.529,87	60,25%	6.875.607,73	20,51%
17	17010	25.704.630,68	10.872.156,58	42,30%	10.872.156,49	42,30%	3.922.897,72	15,26%	14.832.474,10	57,70%	6.949.258,86	27,04%
17	17011	23.280.235,00	4.090.162,89	17,57%	4.090.162,89	17,57%	4.033.203,38	17,32%	19.190.072,11	82,43%	56.959,51	0,24%
17	17012	154.419.449,01	50.623.083,62	32,78%	50.204.258,20	32,51%	7.659.577,94	4,96%	103.796.365,39	67,22%	42.963.505,68	27,82%
17	17013	4.902.486,00	1.344.582,83	27,43%	844.227,21	17,22%	778.676,45	15,88%	3.557.903,17	72,57%	565.906,38	11,54%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.837.544,69**	**80.258.200,05**	**33,19%**	**79.339.018,92**	**32,81%**	**22.846.961,89**	**9,45%**	**161.579.344,64**	**66,81%**	**57.411.238,16**	**23,74%**
19	19102CO09	698.535,00	606.590,85	86,84%	594.168,48	85,06%	96.847,05	13,86%	91.944,15	13,16%	509.743,80	72,97%
19	19102RM01	1.169.188,00	640.649,21	54,79%	632.067,57	54,06%	307.778,21	26,32%	528.538,79	45,21%	332.871,00	28,47%
19	19102CO08	278.680,00	220.087,11	78,97%	210.941,25	75,69%	86.451,32	31,02%	58.592,89	21,03%	133.635,79	47,95%
19	19102RM02	1.234.723,00	694.800,12	56,27%	682.732,21	55,29%	341.912,50	27,69%	539.922,88	43,73%	352.887,62	28,58%
19	19102RM05	1.458.490,00	877.668,68	60,18%	865.797,21	59,36%	571.972,98	39,22%	580.821,32	39,82%	305.695,70	20,96%
19	19102CO07	196.687,00	155.312,38	78,96%	151.538,89	77,05%	39.994,88	20,33%	41.374,62	21,04%	115.317,50	58,63%
19	19102RM04	964.124,00	526.896,57	54,65%	510.213,76	52,92%	248.016,92	25,72%	437.227,43	45,35%	278.879,65	28,93%
19	19102RM03	266.026,00	117.306,33	44,10%	111.428,91	41,89%	63.200,33	23,76%	148.719,67	55,90%	54.106,00	20,34%
19	19102CO06	481.840,00	334.216,40	69,36%	328.338,97	68,14%	127.366,44	26,43%	147.623,60	30,64%	206.849,96	42,93%
19	19102CA04	756.713,00	368.807,08	48,74%	363.028,58	47,97%	170.879,30	22,58%	387.905,92	51,26%	197.927,78	26,16%
19	19102CA05	160.304,00	65.967,48	41,15%	62.126,81	38,76%	45.553,14	28,42%	94.336,52	58,85%	20.414,34	12,73%
19	19102CA03	612.187,00	262.463,81	42,87%	256.586,38	41,91%	135.936,61	22,21%	349.723,19	57,13%	126.527,20	20,67%
19	19102CA02	467.807,00	235.217,71	50,28%	231.377,03	49,46%	115.003,85	24,58%	232.589,29	49,72%	120.213,86	25,70%
19	19102CO01	422.978,00	248.672,19	58,79%	242.893,70	57,42%	130.890,67	30,95%	174.305,81	41,21%	117.781,52	27,85%
19	19102CO04	451.335,00	282.802,46	62,66%	276.925,03	61,36%	122.626,72	27,17%	168.532,54	37,34%	160.175,74	35,49%
19	19102RM06	1.158.727,00	795.313,63	68,64%	783.442,16	67,61%	507.999,78	43,84%	363.413,37	31,36%	287.313,85	24,80%
19	19102CO03	284.276,00	196.457,35	69,11%	188.910,37	66,45%	43.174,80	15,19%	87.818,65	30,89%	153.282,55	53,92%
19	19102CO02	250.848,00	183.711,84	73,24%	176.721,98	70,45%	73.999,42	29,50%	67.136,16	26,76%	109.712,42	43,74%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM16	1.212.294,00	668.343,34	55,13%	656.471,86	54,15%	424.674,99	35,03%	543.950,66	44,87%	243.668,35	20,10%
19	19102RM20	1.003.831,00	614.769,62	61,24%	602.701,70	60,04%	416.080,01	41,45%	389.061,38	38,76%	198.689,61	19,79%
19	19102RM21	389.684,00	257.659,30	66,12%	251.781,87	64,61%	138.667,06	35,58%	132.024,70	33,88%	118.992,24	30,54%
19	19102RM18	139.703,00	56.405,66	40,38%	52.632,18	37,67%	39.144,21	28,02%	83.297,34	59,62%	17.261,45	12,36%
19	19102RM22	629.188,00	404.007,04	64,21%	398.129,61	63,28%	174.848,83	27,79%	225.180,96	35,79%	229.158,21	36,42%
19	19102RM25	4.137.533,00	3.457.326,85	83,56%	3.445.258,27	83,27%	1.009.841,76	24,41%	680.206,15	16,44%	2.447.485,09	59,15%
19	19102RM17	437.986,00	176.205,62	40,23%	168.024,16	38,36%	112.360,65	25,65%	261.780,38	59,77%	63.844,97	14,58%
19	19102RM24	466.700,00	198.998,77	42,64%	187.667,83	40,21%	75.721,14	16,22%	267.701,23	57,36%	123.277,63	26,41%
19	19102RM23	746.257,00	392.630,46	52,61%	380.758,98	51,02%	182.862,10	24,50%	353.626,54	47,39%	209.768,36	28,11%
19	19102CA01	50.893,00	22.849,01	44,90%	19.008,34	37,35%	8.594,10	16,89%	28.043,99	55,10%	14.254,91	28,01%
19	19102RM10	1.563.478,00	1.106.236,59	70,75%	1.095.318,62	70,06%	452.094,57	28,92%	457.241,41	29,25%	654.142,02	41,84%
19	19102RM11	419.971,00	255.054,02	60,73%	233.116,02	55,51%	140.665,21	33,49%	164.916,98	39,27%	114.388,81	27,24%
19	19102RM09	592.798,00	500.236,07	84,39%	491.077,83	82,84%	108.240,41	18,26%	92.561,93	15,61%	391.995,66	66,13%
19	19102RM08	260.411,00	172.109,18	66,09%	166.813,46	64,06%	69.597,09	26,73%	88.301,82	33,91%	102.512,09	39,37%
19	19102RM12	1.333.060,00	858.939,01	64,43%	850.357,37	63,79%	320.788,31	24,06%	474.120,99	35,57%	538.150,70	40,37%
19	19102RM15	254.605,00	173.054,82	67,97%	169.214,16	66,46%	69.185,54	27,17%	81.550,18	32,03%	103.869,28	40,80%
19	19102RM07	657.773,00	375.811,19	57,13%	367.229,56	55,83%	187.711,47	28,54%	281.961,81	42,87%	188.099,72	28,60%
19	19102RM14	1.301.308,00	777.174,08	59,72%	765.106,16	58,80%	486.049,93	37,35%	524.133,92	40,28%	291.124,15	22,37%
19	19102RM13	532.052,00	328.369,12	61,72%	322.590,63	60,63%	82.362,20	15,48%	203.682,88	38,28%	246.006,92	46,24%
19	19102RM19	436.890,00	304.662,35	69,73%	298.883,86	68,41%	132.794,81	30,40%	132.227,65	30,27%	171.867,54	39,34%
19	19001	53.981.804,01	22.456.072,49	41,60%	22.410.423,28	41,51%	7.610.730,97	14,10%	31.525.731,52	58,40%	14.845.341,52	27,50%
19	19010	120.443.904,93	34.903.720,05	28,98%	31.095.603,41	25,82%	10.962.927,22	9,10%	85.540.184,88	71,02%	23.940.792,83	19,88%
19	19011	1.019.872.421,70	885.581.822,84	86,83%	863.594.725,40	84,68%	173.986.985,99	17,06%	134.290.598,86	13,17%	711.594.836,85	69,77%
19	19012	425.159.941,56	333.464.088,67	78,43%	305.664.634,61	71,89%	77.031.763,25	18,12%	91.695.852,89	21,57%	256.432.325,42	60,31%
19	19013	34.768.723,00	23.099.379,30	66,44%	22.547.739,27	64,85%	7.730.412,78	22,23%	11.669.343,70	33,56%	15.368.966,52	44,20%
19	19017	166.847.772,72	134.983.572,25	80,90%	101.538.587,70	60,86%	31.555.412,65	18,91%	31.864.200,47	19,10%	103.428.159,60	61,99%
19	19018	18.348.536,41	6.679.911,43	36,41%	4.504.260,60	24,55%	2.801.403,99	15,27%	11.668.624,98	63,59%	3.878.507,44	21,14%
19	19019	116.356.798,81	96.410.061,29	82,86%	39.318.906,41	33,79%	6.163.401,01	5,30%	19.946.737,52	17,14%	90.246.660,28	77,56%
19	19020	9.400.476,55	5.932.796,55	63,11%	1.432.796,55	15,24%	1.027.730,48	10,93%	3.467.680,00	36,89%	4.905.066,07	52,18%
19	19102	534.650.494,05	183.456.431,27	34,31%	181.539.420,49	33,95%	143.047.099,98	26,76%	351.194.062,78	65,69%	40.409.331,29	7,56%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.527.710.756,74**	**1.744.881.639,44**	**69,03%**	**1.591.238.479,48**	**62,95%**	**469.779.757,63**	**18,59%**	**782.829.117,30**	**30,97%**	**1.275.101.881,81**	**50,44%**
20	20001	34.540.967,58	22.753.471,55	65,87%	22.753.471,55	65,87%	8.226.868,02	23,82%	11.787.496,03	34,13%	14.526.603,53	42,06%
20	20015	417.026.721,10	234.499.908,52	56,23%	119.218.659,42	28,59%	63.193.362,71	15,15%	182.526.812,58	43,77%	171.306.545,81	41,08%
20	20016	9.187.822,00	3.457.699,33	37,63%	3.457.699,33	37,63%	1.876.532,72	20,42%	5.730.122,67	62,37%	1.581.166,61	17,21%
20	20017	585.315.029,32	492.085.789,12	84,07%	469.831.952,25	80,27%	56.605.748,30	9,67%	93.229.240,20	15,93%	435.480.040,82	74,40%
20	20114	20.777.985,00	5.548.176,70	26,70%	5.504.423,50	26,49%	2.196.270,17	10,57%	15.229.808,30	73,30%	3.351.906,53	16,13%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.066.848.525,00**	**758.345.045,22**	**71,08%**	**620.766.206,05**	**58,19%**	**132.098.781,92**	**12,38%**	**308.503.479,78**	**28,92%**	**626.246.263,30**	**58,70%**
25	25001	3.454.782.423,00	459.326.940,58	13,30%	459.326.940,58	13,30%	452.546.538,57	13,10%	2.995.455.482,42	86,70%	6.780.402,01	0,20%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.454.782.423,00**	**459.326.940,58**	**13,30%**	**459.326.940,58**	**13,30%**	**452.546.538,57**	**13,10%**	**2.995.455.482,42**	**86,70%**	**6.780.402,01**	**0,20%**
26	26001	1.460.136.830,45	67.324.579,46	4,61%	67.324.579,46	4,61%	16.831.463,97	1,15%	1.392.812.250,99	95,39%	50.493.115,49	3,46%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**1.460.136.830,45**	**67.324.579,46**	**4,61%**	**67.324.579,46**	**4,61%**	**16.831.463,97**	**1,15%**	**1.392.812.250,99**	**95,39%**	**50.493.115,49**	**3,46%**
30	30001	31.931.892,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.931.892,68	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 3 - 2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**20.298.940.379,63**	**8.068.948.540,32**	**39,75%**	**7.404.244.702,17**	**36,48%**	**3.210.276.303,32**	**15,81%**	**12.229.991.839,31**	**60,25%**	**4.858.672.237,00**	**23,94%**